Wireless E-911 PSAP Funding Request/Report Worksheet

	Virginia Beach Communications Division		
	Total Approved:	\$505,706.02	
		+ + + + + + + + + + + + + + + + + + + 	
	Total Actual:		
	Difference:	_	
all Lo	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	1.045.388	
Total 9	11 calls handled by the PSAP	255,158	
Total w	vireless 911 calls handled by the PSAP	104,538	
Percer	ntage of wireless to total calls :10.00%	Percentage of wireless to	9-1-1 calls :40.97%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	trunks (CAS monthly recurring)	\$ 1.728.00	
Total d	ledicated wireless Equipment :	\$ 1,728.00	
hared	Equipment:		
	Description	Estimated	Actual
	d equipment	\$ 53.748.00	
Total S	Shared Equipment for Formula:	\$ 53,748.00	
Ectim	nated: 104,538 or 10.42%	V # 50 740 00	= \$ 5,600.54
ESUITI			= \$5.600.54
	1,045,388 Increased to minimum	X \$ 53,748.00 percentage	- ψ 3,000.34
	•	percentage X	= \(\psi \ 0,000.34 \)
	•	percentage	<u> </u>
——Actua	•	percentage	<u> </u>
Actua	exchange Costs (LEC): Description	x Estimated	<u> </u>
Actua	Exchange Costs (LEC): Description lines	X Estimated \$ 10,368.00	=
Actua OCAL E Trunk 911 wi	Exchange Costs (LEC): Description lines ireless trunk for state police transfers	Estimated \$ 10,368.00 \$ 540.00	=
Actua Cal E Trunk 911 wi	Exchange Costs (LEC): Description lines	X Estimated \$ 10,368.00	=
Actua CCAI E Trunk 911 wi Total L	Exchange Costs (LEC): Description lines ireless trunk for state police transfers	Estimated \$ 10,368.00 \$ 540.00	=
Actua Cocal E Trunk 911 wi Total L Prson	Exchange Costs (LEC): Description lines ireless trunk for state police transfers EC Costs: nel Costs: Description	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00	=
Actua Cocal E Trunk 911 wi Total L Person Salarie	Exchange Costs (LEC): Description lines ireless trunk for state police transfers LEC Costs: nel Costs: Description es and benefits	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4.648.210.00	= Actual
Actua Trunk 911 wi Total L erson Salarie Trainir	Exchange Costs (LEC): Description lines ireless trunk for state police transfers EC Costs: nel Costs: Description es and benefits	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4,648,210.00 \$ 30,000.00	= Actual
Actua OCAL E Trunk 911 wi Total L erson Salarie Trainir	Exchange Costs (LEC): Description lines ireless trunk for state police transfers LEC Costs: nel Costs: Description es and benefits	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4.648.210.00	= Actual
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Actua Trunk 911 wi Total L erson Salarie Trainir	Description lines reless trunk for state police transfers EC Costs: nel Costs: Description es and benefits ng Shared Equipment for Formula:	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4.648.210.00 \$ 30,000.00 \$ 4,678,210.00 X \$ 4,678,210.00	= Actual
Actua OCAL E Trunk 911 wi Total L erson Salarie Trainin Total S Estima	Description lines ireless trunk for state police transfers LEC Costs: nel Costs: Description es and benefits ng Shared Equipment for Formula: ated: 104,538 1,045,388 Increased to minimum p	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4.648.210.00 \$ 30,000.00 \$ 4,678,210.00 X \$ 4,678,210.00	= Actual Actual = \$487,469.48
Actua OCAL E Trunk 911 wi Total L erson Salarie Trainir Total S	Description lines ireless trunk for state police transfers LEC Costs: nel Costs: Description es and benefits ng Shared Equipment for Formula: ated: 104,538 1,045,388 Increased to minimum p	Estimated \$ 10,368.00 \$ 540.00 \$ 10.908.00 Estimated \$ 4.648.210.00 \$ 30,000.00 \$ 4,678,210.00 X \$ \$ 4,678,210.00	= Actual Actual
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